

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
1	Study tour	Life-wide learning days (April 2023) Post-examination days (June and July 2023) Other dates in the year	S1 – S5		\$50,000.00										
2															
3															
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.2				0	\$50,000.00										
Total for Category 1				25	\$919,000.00										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	STEM - Robotics, AI, lot STEM hardware	STEM training for STEM School Team STEM teaching	\$40,000.00
2	STEM - Six notebooks	STEM training and development	\$32,000.00
3	Physics Lab equipment	teaching of Physics and STEM	\$20,000.00
4	IS Lab equipment	teaching of IS and STEM	\$20,000.00
5	Sports equipment for PE lessons (for basic teaching and learning, school team training / replacement of damaged equipment for safety)	teaching of PE and sports training	\$80,400.00
6	Consumable items for PE lessons	teaching of PE	\$49,430.00
7	Accessories for Marching Band and other musical instruments	marching band training and other musical training	\$13,000.00
8	Additional musical instruments	musical training	\$20,000.00
(Please insert rows above if the space provided is insufficient.)			
Estimated Expenses for Category 2			\$274,830.00
Estimated Expenses for Categories 1 & 2			\$1,193,830.00

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Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	808
Estimated number of student beneficiaries:	808
Percentage of students benefiting from the Grant (%):	100%

Name of Contact Person for LWL:	Lai Po Yee
Post of Contact Person for LWL:	Head of School Functions and Extended Curriculum Department