

Lam Tai Fai College
Report on the Use of the Student Activities Support Grant
2019-2020 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$50,700
B	Expenditure in the Current School Year:	\$22,139
C	Unspent Amount to be Returned to the EDB (A – B):	\$28,561

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	10	\$ 1,936.5
Full-grant under the School Textbook Assistance Scheme	69	\$11,102.5
Meeting the school-based financially needy criteria	65	\$9,100.0 (capped at 25% of the total allocation for the school year)
TOTAL	144	\$22,139 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)							

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
	Expenses on Item 1.1							
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
St John (uniformed group training)	There was regular St John training for the students. The members also had to join the training camp organized by St John Ambulance Brigade of the school.	\$1,979.0	4		✓		✓	
Class Fee	Each student had to pay for class fee each year. The fee was to cover expenses in organizing class activities. This included board decoration, inter-class competition, and the Lunar New Year Fair (Chinese Culture Day), in which each class had to run a booth in the Fair.	\$14,400	144		✓	✓		
House Fee	Each student had to pay for House fee each year. The fee was to cover expenses in organizing House activities. This included the Swimming Gala, the Athletes Meet and some sports activities which were inter-House competitions.	\$2,880	144		✓	✓		
Student Union Fee	Each student had to pay for Student Union fee each year. The fee was to cover expenses in organizing Student Union activities. This included the election, the Singing Contest and the Christmas Celebration which were organized by the Student Union.	\$2,880	144		✓	✓		
	Expenses on Item 1.2	\$22,139						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3							

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
	Expenses on Item 1.4							
1.5	Others							
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6							
	Total		\$22,139.0	436				

Contact Person for Life-wide Learning (Name & Post): Lee Ching May (Activity Development Director)